

Venn Report

August 31, 2009 Snapshot

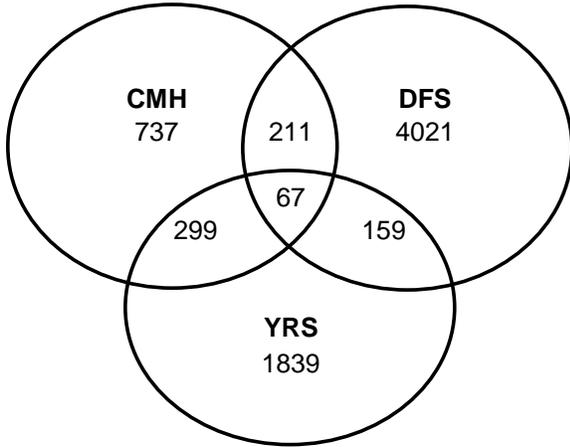


State of Delaware

The Department of Services for Children, Youth and Their Families

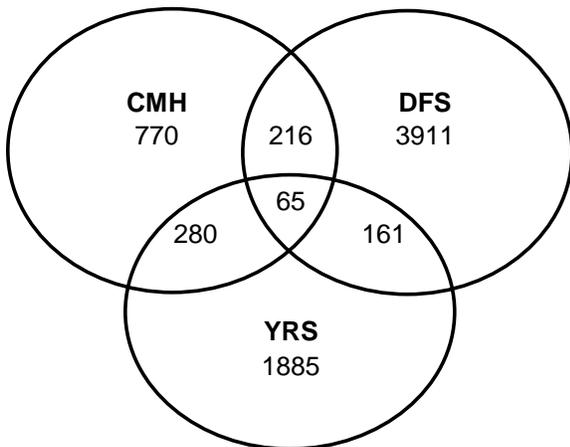
DSCYF Clients Ages 0 through 20 Years with Open Cases: August 31, 2009

Departmental Client Distribution - August 31, 2009



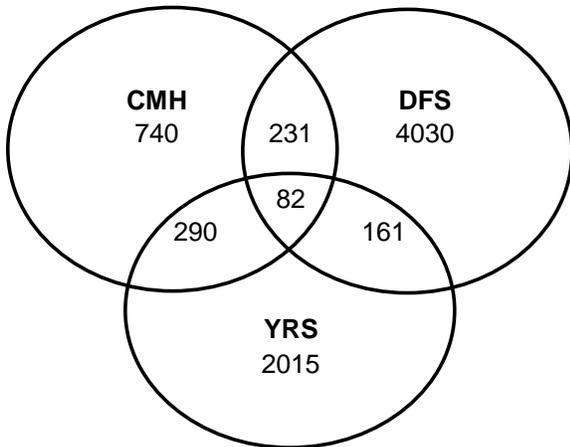
Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	737	10.1
DFS	4021	54.8
YRS	1839	25.1
CMH&DFS	211	2.9
CMH&YRS	299	4.1
DFS&YRS	159	2.2
CMH&DFS&YRS	67	0.9
Total	7333	100.0

Departmental Client Distribution - July 31, 2009



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	770	10.6
DFS	3911	53.7
YRS	1885	25.9
CMH&DFS	216	3.0
CMH&YRS	280	3.8
DFS&YRS	161	2.2
CMH&DFS&YRS	65	0.9
Total	7288	100.0

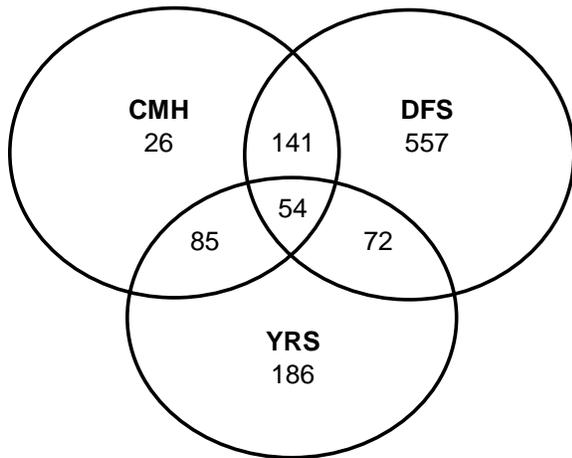
Departmental Client Distribution - August 31, 2008



Client Distribution by Division		
	<u>Frequency</u>	<u>Percent</u>
CMH	740	9.8
DFS	4030	53.4
YRS	2015	26.7
CMH&DFS	231	3.1
CMH&YRS	290	3.8
DFS&YRS	161	2.1
CMH&DFS&YRS	82	1.1
Total	7549	100.0

Departmental Out of Home Client Distribution - August 31, 2009

Client Location: Out-of-Home

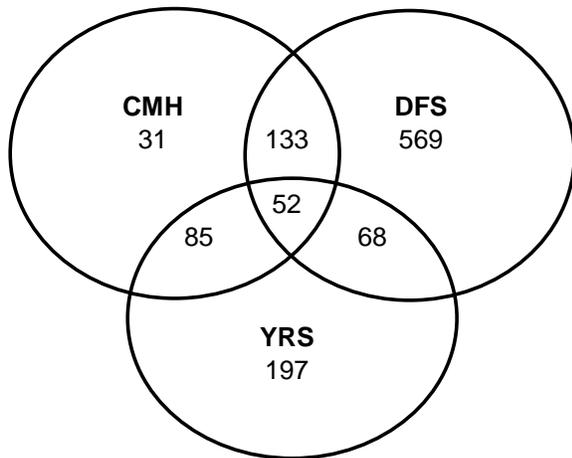


Client Location by Division

	At-Home	Out-of-Home	Total
CMH	711	26	737
DFS	3464	557	4021
YRS	1653	186	1839
CMH&DFS	70	141	211
CMH&YRS	214	85	299
DFS&YRS	87	72	159
CMH&DFS&YRS	13	54	67
Total	6212	1121	7333

Departmental Out of Home Client Distribution - July 31, 2009

Client Location: Out-of-Home

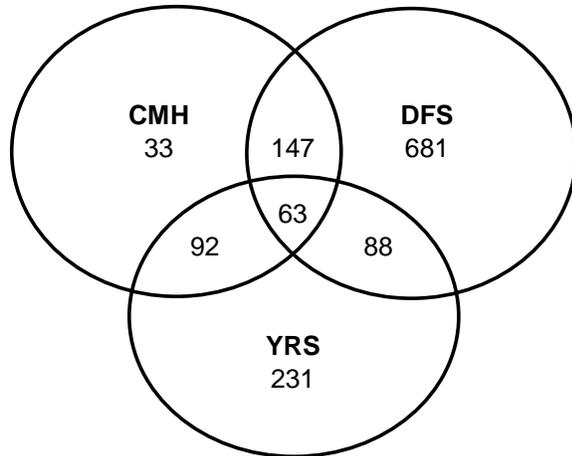


Client Location by Division

	At-Home	Out-of-Home	Total
CMH	739	31	770
DFS	3342	569	3911
YRS	1688	197	1885
CMH&DFS	83	133	216
CMH&YRS	195	85	280
DFS&YRS	93	68	161
CMH&DFS&YRS	13	52	65
Total	6153	1135	7288

Departmental Out of Home Client Distribution - August 31, 2008

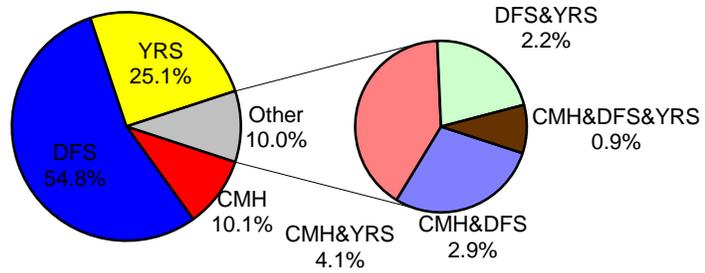
Client Location: Out-of-Home



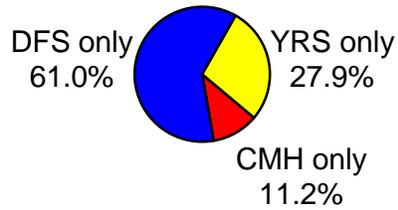
Client Location by Division

	At-Home	Out-of-Home	Total
CMH	707	33	740
DFS	3349	681	4030
YRS	1784	231	2015
CMH&DFS	84	147	231
CMH&YRS	198	92	290
DFS&YRS	73	88	161
CMH&DFS&YRS	19	63	82
Total	6214	1335	7549

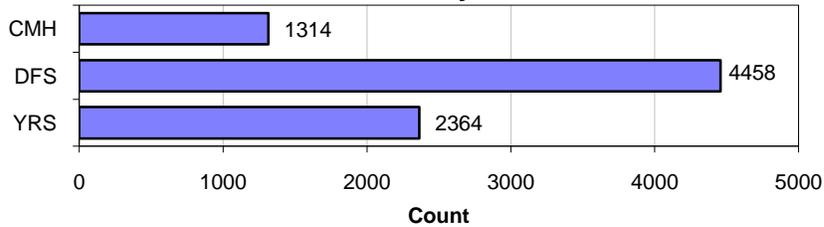
Where were clients enrolled on August 31, 2009?



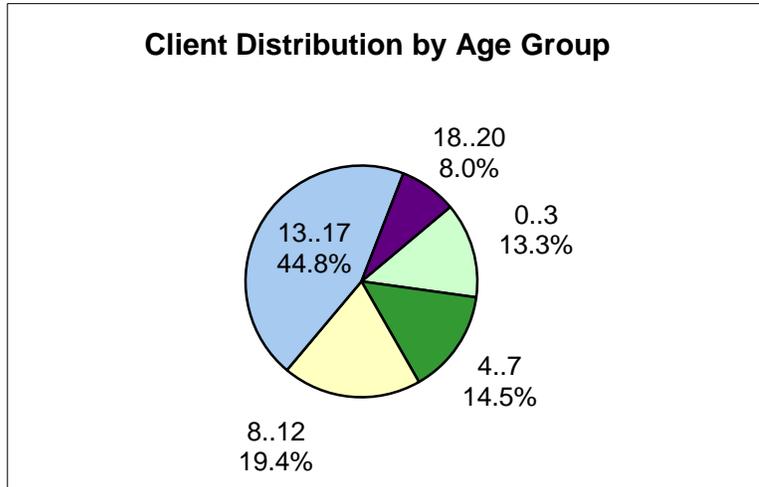
Clients Served By Only One Division



Clients Served by Division



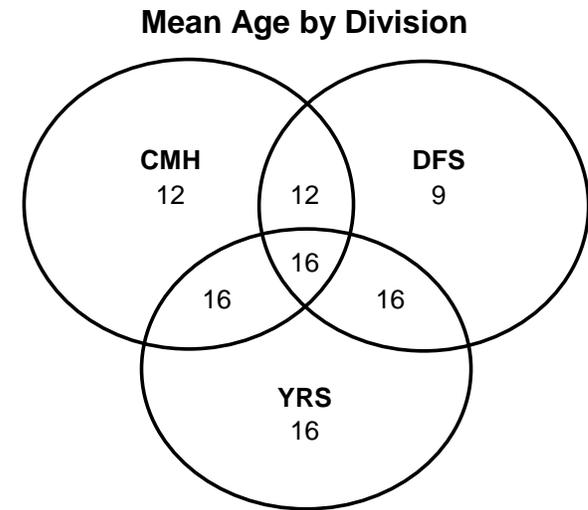
All Clients by Age Group		
	<u>Frequency</u>	<u>Percent</u>
0..3	976	13.3
4..7	1066	14.5
8..12	1421	19.4
13..17	3284	44.8
18..20	586	8.0
Total	7333	100.0



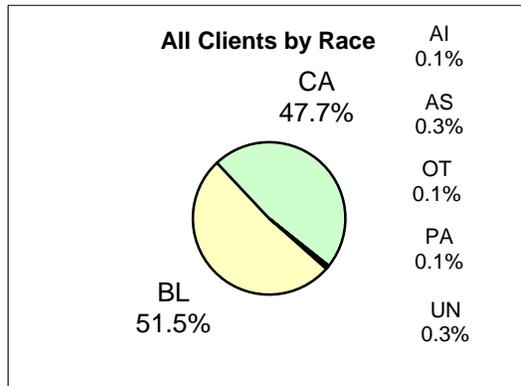
Mean Age by Location	
	<u>Mean</u>
At-Home	11
Out-of-Home	12
Total	12

Mean Age by Gender	
	<u>Mean</u>
Female	11
Male	12
Total	12

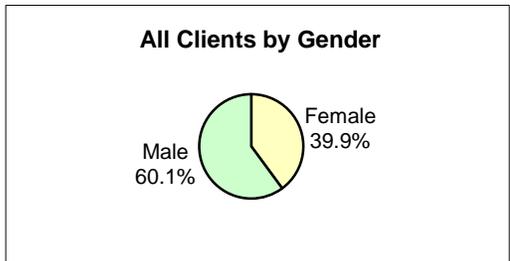
Mean Age by Division	
	<u>Mean</u>
CMH	12
DFS	9
YRS	16
CMH&DFS	12
CMH&YRS	16
DFS&YRS	16
CMH&DFS&YRS	16
Total	12



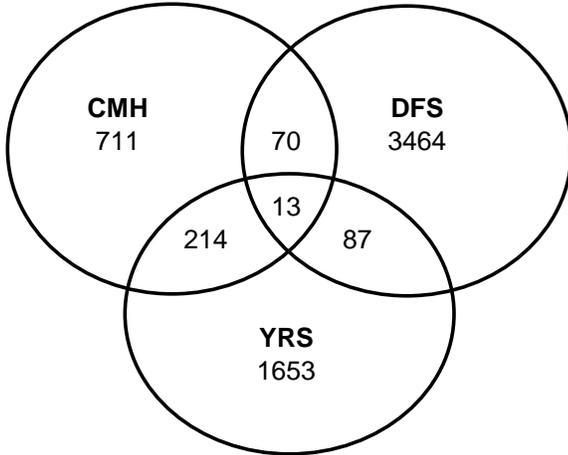
All Clients by Race		
	<u>Frequency</u>	<u>Percent</u>
AI	9	0.1
AS	23	0.3
BL	3774	51.5
CA	3495	47.7
OT	5	0.1
PA	6	0.1
UN	21	0.3
Total	7333	100.0



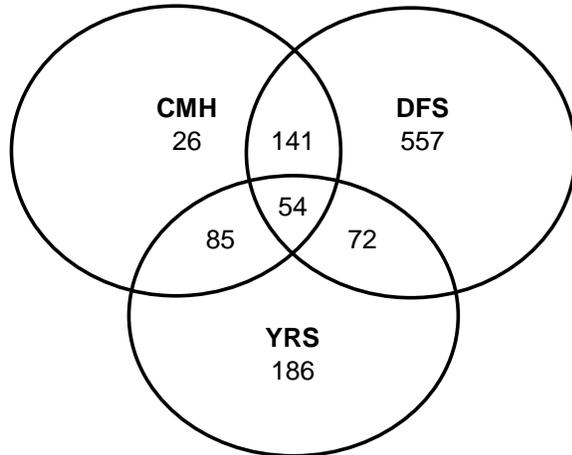
All Clients by Gender		
	<u>Frequency</u>	<u>Percent</u>
Female	2926	39.9
Male	4407	60.1
Total	7333	100.0



Client Location: At-Home



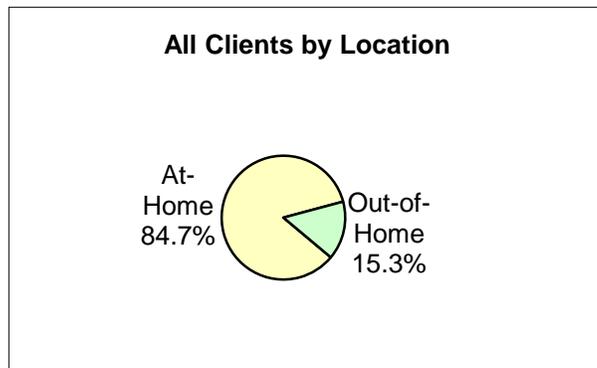
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
CMH	711	26	737
DFS	3464	557	4021
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CMH&YRS	214	85	299
DFS&YRS	87	72	159
CMH&DFS&YRS	13	54	67
Total	6212	1121	7333

Client Location by Division, %			
	At-Home	Out-of-Home	Total
CMH	96.5	3.5	100.0
DFS	86.1	13.9	100.0
YRS	89.9	10.1	100.0
CMH&DFS	33.2	66.8	100.0
CMH&YRS	71.6	28.4	100.0
DFS&YRS	54.7	45.3	100.0
CMH&DFS&YRS	19.4	80.6	100.0
Total	84.7	15.3	100.0

All Clients by Location		
	Frequency	Percent
At-Home	6212	84.7
Out-of-Home	1121	15.3
Total	7333	100.0



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and

- Division and multidivisional enrollment,
- Client characteristics of age, gender, and race, and
- care location.

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data. Client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases,
- Participants in cases open in one or more division -- includes family members and alleged victims,
- Clients under 21 years, and
- Clients meeting all above criteria on the last day of the month.

Clients who are not counted include:

- Interstate Compact Administration cases (administrative cases only on paper)
- Clients in OCM review cases (would create duplicate counts)
- Clients with uncoded age or gender (missing data)
- Program Group SBS is excluded (04/30/2003)

Persons receiving services from DSCYF and not in FACTS include persons served by programs such as:

- K-3
- Prevention
- Safe and Stable Families
- Early Intervention
- CAS Consultation